

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	5,909.30	\$3,360.83	6	5,909.30	\$3,360.83	6	\$0.00	0.00%
Residential Home Energy Services - Measures	31,829.60	\$77,717.39	59	31,829.60	\$77,717.39	59	\$931,289.01	8.35%
Residential Home Energy Services - RCS	0.00	\$7,805.00	37	0.00	\$7,805.00	37	\$119,630.01	6.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	19,775.20	\$15,544.50	24	19,775.20	\$15,544.50	24	\$0.00	0.00%
Residential Consumer Products	10,225.80	\$2,992.00	24	10,225.80	\$2,992.00	24	\$0.00	0.00%
Residential Lighting	16,495.20	\$903.50	43	16,495.20	\$903.50	43	\$0.00	0.00%
Residential HEAT Loan	0.00	\$19,191.05	21	0.00	\$19,191.05	21	\$0.00	0.00%
Res Subtotal	84,235.10	\$127,514.27	214.00	84,235.10	\$127,514.27	214	\$1,050,919.02	
Res % of Total	50.22%	81.29%	93.04%	50.22%	81.29%	93.04%	61.08%	
Low-Income Single Family Retrofit	9,175.80	\$7,910.88	10	9,175.80	\$7,910.88	10	\$184,532.26	4.29%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	9,175.80	\$7,910.88	10.00	9,175.80	\$7,910.88	10	\$184,532.26	
LI % of Total	5.47%	5.04%	4.35%	5.47%	5.04%	4.35%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	4,276.74	\$1,437.50	1	4,276.74	\$1,437.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$126,711.38	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	8,673.96	\$6,549.68	2	8,673.96	\$6,549.68	2	\$358,488.06	1.83%
C&I Multifamily Retrofit	0.00	\$2,276.18	1	0.00	\$2,276.18	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	61,372.60	\$11,175.00	2	61,372.60	\$11,175.00	2	\$0.00	0.00%
C&I Subtotal	74,323.31	\$21,438.36	6.00	74,323.31	\$21,438.36	6	\$485,199.44	
C&I % of Total	44.31%	13.67%	2.61%	44.31%	13.67%	2.61%	28.20%	
Total	167,734.21	\$156,863.51	230	167,734.21	\$156,863.51	230	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.